

Surname	First name	Original Post	New Post	present salary	nl	sup	Original Salary total	new	nl	sup	New Salary total	Salary for 2005/2006	Additional cost /post	Funding per committee 07/01/05	
<b>Neighbourhood Manager</b>															
Haidon	Stuart	Special Schools & SIP Manager	Neighbourhood Manager	60,390	6,205	11,527	78,722	62,313	6,374	11,777	80,464	80,464	1,742		
Hight	Paul	Service manager	Neighbourhood Manager	40,322	3,636	7,734	52,292	62,313	6,374	11,777	80,464	80,464	28,172		
Jackson	Alan	Service manager	Neighbourhood Manager	38,295	3,300	7,238	48,833	62,313	6,374	11,777	80,464	80,464	31,632	61,546	
Ferguson	Christine	Senior education Officer	Manager of Schools Services	40,098	3,531	7,579	51,207	54,102	5,323	10,225	69,650	69,650	18,443		
Mackintosh	Alasdair	Neighbourhood Liaison Officer	Manager of Schools Services	65,265	6,752	12,335	84,352	54,102	5,323	10,225	69,650	84,352	-		
Robertson	Ian	Neighbourhood Liaison Officer	Manager of Schools Services	65,265	6,752	12,335	84,352	54,102	5,323	10,225	69,650	84,352	-		
Martin	Carolyn	Early years	Manager of Early Years & Childcare Se	38,295	3,300	7,238	48,833	40,998	3,646	7,749	52,393	52,393	3,560		
Ramage	Jane	Early Years Review Officer	Manager of Early Years & Childcare Se	32,631	2,579	6,167	41,378	40,998	3,646	7,749	52,393	52,393	11,015		
Wilkie	David	Service manager	Manager of Early Years & Childcare Se	43,947	4,023	8,306	56,276	40,998	3,646	7,749	52,393	56,276	-	14,576	
Grant	Jackie	Service Development Managers	Manager of Social Work/Working Toget	33,423	2,676	6,317	42,416	40,998	3,646	7,749	52,393	52,393	9,976		
Payne	Richard	Service Development Managers	Manager of Social Work/Working Toget	37,461	3,193	7,089	47,734	40,998	3,646	7,749	52,393	52,393	4,658	14,635	
Clark	Dixon	Senior Community Education Manager	Manager of Community Learning & De	43,947	4,023	8,306	56,276	38,295	3,300	7,238	48,833	56,276	-		
Hillson	David	Community Education Manager	Manager of Community Learning & De	40,998	3,646	7,749	52,393	38,295	3,300	7,238	48,833	52,393	-		
McLeod	Hazel	Community Education Manager	Manager of Community Learning & De	40,998	3,646	7,749	52,393	38,295	3,300	7,238	48,833	52,393	-		
													<b>109,198</b>		
<b>Support for children,young people and families</b>															
Miles	John	Service manager	Service Manager of Residential Care	38,295	3,300	7,238	48,833	47,178	4,437	8,917	60,532	60,532	11,699		
Jeffries	Andy	Service manager	Service Manager - Specialist Residentia	38,295	3,300	7,238	48,833	47,178	4,437	8,917	60,532	60,532	11,699		
Chalmers	Carol	Service manager	Service Manager - Disability	38,295	3,300	7,238	48,833	47,178	4,437	8,917	60,532	60,532	11,699		
Scott	Donald	Service manager	Service Manager - Youth Justice/Anti-S	43,947	4,023	8,306	56,276	43,947	4,023	8,306	56,276	56,276	-		
Valley	Martin	Manager	Service Manager - Professional Suppor	60,457	4,857	9,536	64,850	47,178	4,437	8,917	60,532	64,850	-		
													<b>35,097</b>		
<b>Operational and Service Support</b>															
Hammersley	Laura	Administrator	Devolved Finance/Res Administrator	19,545	1,362	3,694	24,601	23,739	1,752	4,487	29,978	29,978	-		
Gillies	Ronald	Quality Improvement Manager	Quality Improvement Manager - Schoo	54,102	5,323	10,225	69,550	40,998	3,646	7,749	52,393	69,650	-		
Brown	Shelia	DO Department Evaluation	Quality Improvement Manager - Childr	38,295	3,300	7,238	48,833	35,748	2,974	6,756	45,478	48,833	-		
Hunt	Gillian	Quality Development Manager	Professional Development & Lifelong L	44,985	4,155	8,502	57,643	35,748	2,974	6,756	45,478	57,643	-		
<b>Strategic Planning</b>															
Porteous	Lynne	Change Support Officer	Partnership Development Manager	40,998	3,646	7,749	52,393	43,947	4,023	8,306	56,276	56,276	3,884		
MacLeod	Marion F	Manger Changing Children Services	Principal Officer - Integrated Children's	34,554	2,821	6,531	43,906	35,748	2,974	6,756	45,478	45,478	1,572		
Thomson	David	New community Schools Coordinator	Principal Officer - Integrated Communi	33,423	2,676	6,317	42,416	35,748	2,974	6,756	45,478	45,478	3,062		
Gray	Maria	Community Education Manager	Social Inclusion Manager	40,998	3,646	7,749	52,393	40,998	3,646	7,749	52,393	52,393	-		
Mercer	Fiona	Coordinator NE	Principal Officer - Improving Opportuni	33,423	2,676	6,317	42,416	31,068	2,434	5,877	39,374	42,416	-		
Sinclair	Lynne	Change Support Officer	Service Planning Manager	41,946	3,767	7,928	53,641	43,947	4,023	8,306	56,276	56,276	2,635		
													<b>11,154</b>		
<b>Infrastructure</b>															
Dover	Ricky		Principal Officer - Commissioned Serv	31,068	2,434	5,872	39,374	35,748	2,974	6,756	45,478	45,478	6,104		
Henderson	Nancy	Charge Support Manager	Senior Planning Officer	34,554	2,821	6,531	43,906	31,068	2,434	5,872	39,374	43,906	-		
Brown	Susan	Client Services Manager	Estates Manager	38,295	3,300	7,238	48,833	35,748	2,974	6,756	45,478	48,833	-		
Downton	Keith	Principal Officer Client Services	Facilities Manager	35,624	3,086	6,922	46,632	35,748	2,974	6,756	45,478	46,632	-		
													<b>6,104</b>		
<b>Total additional cost from matching</b>							<b>1,731,719</b>					<b>1,801,620</b>	<b>1,898,649</b>	<b>161,553</b>	<b>90,755</b>
													<b>166,930</b>		
Mackintosh	Alasdair	Neighbourhood Liaison Officer	Manager of Schools Services	65,265	6,752	12,335	84,352	54,102	5,323	10,225	69,650	84,352	-		
Henderson	Nancy	Change Support Manager	Senior Planning Officer	37,599	3,199	7,089	47,798	35,748	2,974	6,756	45,478	47,798	-		
Thomson	David	New community Schools Coordinator	Principal Officer - Integrated Communi	33,423	2,676	6,317	42,416	38,295	3,300	7,238	48,833	48,833	6,416		